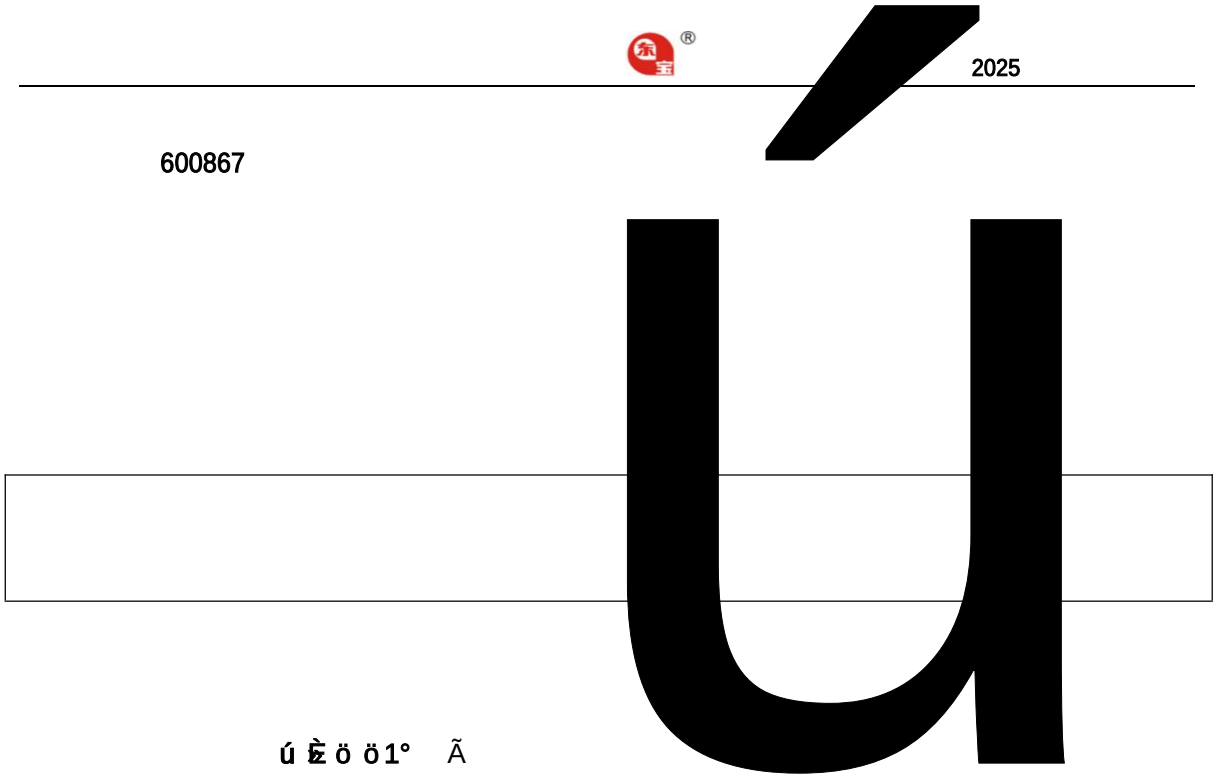
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%	1.70	2.93	1.23

(%)

-25,874.03

11,328,579	11,328,579
8,191,400	8,191,400
7,318,163	7,318,163

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2025 3 31	2024 12 31
688,082,043.87	586,595,200.23
55,000,000.00	55,400,927.52
	6,634,809.89
411,050,826.80	486,512,039.38
85,457,364: 91	

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	18,608,937.62	19,502,393.05
	27,356,646.48	27,655,981.71
	11,863,251.26	11,993,083.41
	311,318,835.36	312,641,458.17
	1,036,610,410.45	978,084,292.41
	1,958,542,829.00	1,981,734,074.00
	354,133,776.59	508,765,505.46
	120,238,252.69	300,279,281.09
	6,910,223.58	6,910,223.58
	1,027,149,340.36	1,027,149,340.36
	3,268,424,545.21	3,159,260,495.84
	6,494,922,462.05	6,383,540,358.15
	16,860,458.58	16,886,019.13
	6,511,782,920.63	6,400,426,377.28
	7,548,393,331.08	7,378,510,669.69

2025 1—3

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	2025	2024
	651,502,983.92	591,386,056.41
	651,502,983.92	591,386,056.41
	565,672,380.66	376,188,158.32
	199,859,132.15	126,071,854.13
	4,616,757.34	3,652,982.53
	251,639,282.06	182,843,209.72
	67,648,122.53	

	24,721.48	106,479.31
	50,595.51	227,624.34
“ - ”	114,182,973.51	238,740,504.44
	7,480,784.69	24,079,822.70
“ - ”	106,702,188.82	214,660,681.74
1. “ - ”	106,753,878.99	214,590,757.43
2. “ - ”	-51,690.17	69,924.31
1. “ - ”	109,164,049.37	214,676,914.76
2. “ - ”	-2,461,860.55	-16,233.02
1		
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	106,702,188.82	214,660,681.74
	109,164,049.37	214,676,914.76
	-2,461,860.55	-16,233.02
(/)	0.06	0.11
(/)	0.06	0.11

2025 1—3

	2025	2024
	675,077,282.11	542,719,403.36
	399,013.47	
	5,055,233.96	11,128,103.50
	680,531,529.54	553,847,506.86
	141,141,683.27	79,155,711.86
	131,509,604.11	104,932,932.44
	58,709,760.10	82,806,940.17
	250,194,985.14	133,676,092.94
	581,556,032.62	400,571,677.41
	98,975,496.92	153,275,829.45
	40,000,000.00	30,000,000.00
	300,904.11	491,280.82
	40,300,904.11	30,491,280.82

87,518,702.80	94,717,297.77
70,000,000.00	75,000,000.00
	216,974.00
157,518,702.80	169,934,271.77
-117,217,798.69	-139,442,990.95
2,436,300.00	
123,000,000.00	80,000,000.00
125,436,300.00	80,000,000.00
4,729,126.81	1,013,283.09
978,024.00	124,031,323.95

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